

**EATON REGIONAL EDUCATION SERVICE AGENCY
CAREER & TECHNICAL EDUCATION FUND**

**APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2024-June 30, 2025; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues, which include .8896 mills of ad valorem property taxes to be levied on all property, and unappropriated fund balance estimated to be available for appropriations in the **career and technical education fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2024-June 30, 2025, is as follows:

Revenue:		
Local	\$	3,450,815
State		4,431,344
Federal		629,334
Reimbursements & Other Transfers		<u>653,011</u>
Total Revenues	\$	9,164,504
Fund Balance July 1, 2024	\$	<u>3,399,851</u>
TOTAL AVAILABLE TO APPROPRIATE	\$	12,564,355

BE IT FURTHER RESOLVED, that \$9,496,299 of the total available to appropriate in the **career and technical education fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction - Basic	\$	0
Instruction - Added Needs		4,095,291
Support Services – Pupil		1,108,251
Support Services – Instructional Staff		525,958
Support Services – General Admin		0
Support Services – School Admin		399,374
Support Services – Business		2,900
Operations and Maintenance		700
Pupil Transportation		242,804
Support Services – Central		73,497
Support Services – Other		0
Community Services		4,000
Payments to Other Schools		2,759,515
Other Transactions		<u>284,009</u>
Total Expenditures	\$	9,496,299

**EATON REGIONAL EDUCATION SERVICE AGENCY
CAREER & TECHNICAL EDUCATION FUND**

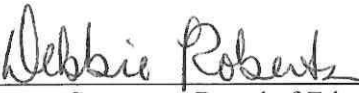
Estimated Fund Balance June 30, 2025	\$ 3,068,056
Less Committed for Early Middle College	<u>816,308</u>
Estimated Uncommitted Fund Balance June 30, 2025	\$ 2,251,748

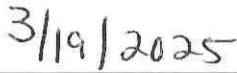
FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.


Secretary, Board of Education


Date

**EATON REGIONAL EDUCATION SERVICE AGENCY
GENERAL EDUCATION FUND**

**GENERAL APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the **revised** general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2024-June 30, 2025; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues, which include .1775 mills of ad valorem property taxes to be levied on all property, and unappropriated fund balance estimated to be available for appropriations in the **general education fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2024-June 30, 2025, is as follows:

Revenue:		
Local	\$	1,354,147
State		11,881,233
Federal		1,953,206
Reimbursements & Other Transfers		4,048,550
Transfers In		<u>2,314,875</u>
Total Revenues	\$	21,552,011
Fund Balance July 1, 2024	\$	<u>3,261,737</u>
TOTAL AVAILABLE TO APPROPRIATE	\$	24,813,748

BE IT FURTHER RESOLVED, that \$21,089,226 of the total available to appropriate in the **general education fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction	\$	4,628,398
Added Needs		2,967
Adult/Continuing Education		321,842
Support Services – Pupil		944,088
Support Services – Instructional Staff		5,365,884
Support Services – General Admin		567,341
Support Services – School Admin		78,926
Support Services – Business		835,696
Operations and Maintenance		889,982
Pupil Transportation		148,928
Support Services – Central		1,728,523
Support Services – Other		(1,608)
Community Services		589,612
Payments to Other Schools		4,782,121
Long Term Debt/Other Transactions		<u>206,526</u>
Total Expenditures	\$	21,089,226
Estimated Fund Balance June 30, 2025	\$	3,724,522

**EATON REGIONAL EDUCATION SERVICE AGENCY
GENERAL EDUCATION FUND**


FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.


Secretary, Board of Education


Date

**EATON REGIONAL EDUCATION SERVICE AGENCY
SPECIAL EDUCATION FUND**

**APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2024-June 30, 2025; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues, which include 3.570 mills of ad valorem property taxes to be levied on all property, and unappropriated fund balance estimated to be available for appropriations in the **special education fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2024-June 30, 2025, is as follows:

Revenue:	
Local	\$ 15,274,538
State	10,867,972
Federal	4,279,703
Reimbursements & Other Transfers	<u>10,133,974</u>
Total Revenues	\$ 40,556,187
Fund Balance July 1, 2024	\$ <u>2,022,089</u>
TOTAL AVAILABLE TO APPROPRIATE	\$ 42,578,276

BE IT FURTHER RESOLVED, that \$41,754,099 of the total available to appropriate in the **special education fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction - Basic	\$ 0
Instruction - Added Needs	3,714,122
Support Services – Pupil	12,697,596
Support Services – Instructional Staff	1,079,712
Support Services – General Admin	0
Support Services – School Admin	413,179
Support Services – Business	69,489
Operations and Maintenance	106,996
Pupil Transportation	3,699,418
Support Services – Central	135,398
Support Services – Other	0
Community Services	122,624
Payments to Other Schools	16,996,895
Other Transactions	<u>2,718,670</u>
Total Expenditures	\$ 41,754,099
Estimated Fund Balance June 30, 2025	\$ 824,177

**EATON REGIONAL EDUCATION SERVICE AGENCY
SPECIAL EDUCATION FUND**

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.



Secretary, Board of Education



Date