

ONEIDA
2023-2024 Proposed Budget - Activity

		FY 20/21	FY 21/22	FY 22/23	FY 23/24		
		ACTUAL	ACTUAL	2022-23 REVISION 2	2023-24 PROPOSED	CHANGE 22/23 REVISION II TO 23/24 PROPOSED	EXPLANATION OF MAJOR CHANGES
REVENUE							
1XX	Local Sources	\$ 1,243	\$ 2,277	\$ 1,732	\$ 1,732	\$ -	
3XX	State Sources	\$ -	\$ -	\$ -	\$ -	\$ -	
4XX	Federal Sources	\$ -	\$ -	\$ -	\$ -	\$ -	
5XX	Reimbursements & Other Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	
6XX	Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL REVENUE		\$ 1,243	\$ 2,277	\$ 1,732	\$ 1,732	\$ -	
EXPENDITURES							
1XX	Instruction	\$ -	\$ -	\$ -	\$ -	\$ -	
12X	Added Needs	\$ -	\$ -	\$ -	\$ -	\$ -	
21X	Support Services - Pupil	\$ -	\$ -	\$ -	\$ -	\$ -	
22X	Support Services - Instructional Staff	\$ -	\$ -	\$ -	\$ -	\$ -	
23X	Support Services - General Admin	\$ -	\$ -	\$ -	\$ -	\$ -	
24X	Support Services - School Admin	\$ -	\$ -	\$ -	\$ -	\$ -	
25X	Support Services - Business	\$ -	\$ -	\$ -	\$ -	\$ -	
26X	Operations and Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	
27X	Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	
28X	Support Services - Central	\$ -	\$ -	\$ -	\$ -	\$ -	
29X	Support Services - Other	\$ 349	\$ -	\$ 1,732	\$ 1,732	\$ -	
4XX	Building Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	
6XX	Other Transactions	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL EXPENDITURES		\$ 349	\$ -	\$ 1,732	\$ 1,732	\$ -	
Excess (Deficit)		\$ 894	\$ 2,277	\$ -	\$ -		
Fund Balance at July 1		\$ 756	\$ 1,650	\$ 3,927	\$ 3,927		
Fund Balance at June 30		\$ 1,650	\$ 3,927	\$ 3,927	\$ 3,927		